

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

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|-------------------------------|---|---|-----------------------------|
| PROJECT NAME: | Primary Guiding Documents Phase One | PROJECT #: | DATE PREPARED: 3/1/03 |
| DEPARTMENT - DIVISION: | Airport | PROJECT MGR: Paul Phillips | COMMISSION DISTRICT: |
| TYPE OF PROJECT: | NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/> | FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/> | |
| PROJECT DESCRIPTION / | Start of development of Airport Primary Guiding Documents for Airport and Industrial Park. | RECOMMENDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | |
| PROJECT JUSTIFICATION | Primary guiding documents are necessary for strategic business development and compliance with federal policies and requirements regarding economic non-discrimination and self-sufficiency requirements. | APPROVED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | |
| | | REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/> | |

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|---------------------------|---|--|--|
| PROJECT LOCATION: | SLC AIRPORT | | |
| NEW PROJECTS ONLY! | THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***) | | |

| FUNDING USES | ACTUAL PRIOR | CARRYOVER FROM FY03 | FY03-04 NEW | FY03-04 BUDGET | FY04-05 PLAN | FY05-06 PLAN | FY06-07 PLAN | FY07-08 PLAN | FIVE YR. TOTAL | YEARS > 2008 | PROJECT TOTAL |
|--------------------------------|--------------|---------------------|-------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|---------------|
| ESTIMATED PROJECT COSTS | | | | | | | | | | | |
| PRELIMINARY EXPENSES | | | | 0 | | | | | 0 | | 0 |
| LAND / RIGHT OF WAY | | | | 0 | | | | | 0 | | 0 |
| PROFESSIONAL SRVCS | | | | 0 | | | | | 0 | | 0 |
| CONSTRUCTION | | | | 0 | | | | | 0 | | 0 |
| BUILDING | | | | 0 | | | | | 0 | | 0 |
| IMP O/T BUILDINGS | | | 40,000 | 40,000 | | | | | 40,000 | | 40,000 |
| FURNITURE/EQUIPMENT | | | | 0 | | | | | 0 | | 0 |
| OTHER | | | | 0 | | | | | 0 | | 0 |
| MITIGATION, MONITORING | | | | 0 | | | | | 0 | | 0 |
| DEBT SERVICE | | | | 0 | | | | | 0 | | 0 |
| GEN & ADMIN CHARGES | | | | 0 | | | | | 0 | | 0 |
| ARTS IN PUBLIC PLACES *** | | | | 0 | | | | | 0 | | 0 |
| TOTAL: | | 0 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | 40,000 | 0 | 40,000 |

| FUNDING SOURCES & AMOUNTS | FY03-04 BUDGET | FY04-05 PLAN | FY05-06 PLAN | FY06-07 PLAN | FY07-08 PLAN | FIVE YR. TOTAL |
|---------------------------|----------------|--------------|--------------|--------------|--------------|----------------|
| Local | 40,000 | | | | | 40,000 |
| | | | | | | 0 |
| | 0 | | | | | 0 |
| TOTAL: | 40,000 | 0 | 0 | 0 | 0 | 40,000 |

| OPERATING IMPACT | FY03-04 BUDGET | FY04-05 PLAN | FY05-06 PLAN | FY06-07 PLAN | FY07-08 PLAN | FUNDING SOURCE |
|-----------------------|----------------|--------------|--------------|--------------|--------------|----------------|
| START UP COSTS | | | | | | |
| ANNUAL COSTS | | | | | | |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | |

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| REMARKS: | |
| Primary Guiding Documents include Airport Lease, Rates and Charges Policy; Minimum Standards; Tenant Construction Criteria; Rules and Regulations; and standard lease and use agreements compliant with current federal policay and grant assurances as well as allowing structured business development and control of growth and operations of the facility. | |
| Transferred to Operations under Professional Services account 531000. | |
| CAPITAL IMP REQ#: CAP04-069 | ACCOUNT #: 140-4210-531000-400 |